

CLERK'S OFFICE

APPROVED

Date: 10-26-04

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: October 12, 2004

ANCHORAGE, ALASKA

AR NO. 2004- 251

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED
2 SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500) AS A GRANT FROM THE
3 ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL
4 GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE
5 PROVISION OF HIV PREVENTION WORK.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

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9 Section 1. That the sum of One Hundred Sixty-Nine Thousand Five Hundred Dollars (\$169,500) is
10 appropriated as a grant from the Alaska Department of Health and Social Services to the State
11 Categorical Grants Fund (231), Department of Health and Human Services for the provision of HIV
12 Prevention Work.

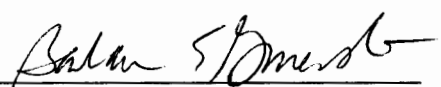
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14 Section 2. This resolution shall take effect immediately upon passage and approval by the
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Anchorage Assembly this 26th day of October, 2004.

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Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health and Human Services: \$169,500



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 754 -2004

Meeting Date: October 12, 2004

From: Mayor

Subject: Appropriation of an Alaska Department of Health and Social Services Grant Award for HIV Prevention.

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of One Hundred Sixty-Nine Thousand Five Hundred Dollars (\$169,500). The period of the grant is from July 1, 2004 to June 30, 2005. Expenditures are approved from July 1, 2004.

Under the terms of the grant the Municipal Department of Health and Human Services will provide the following services:

- Offsite HIV counseling and testing to high risk individuals for HIV infection who do not traditionally access clinic services; and
- Disease investigation, including partner notification, evaluation, treatment and referrals for reportable sexually transmitted infections, including HIV.

The Municipality of Anchorage has provided HIV/AIDS prevention services with grant funding since 1987. This project includes continued coordination with other HIV/AIDS community service and prevention agencies to minimize duplication of services and fill in gaps, and involvement in the State of Alaska's HIV Prevention Planning Group for HIV prevention.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24624G-9398	State Grant Rev – Pass Thru	\$104,000
231-24714G-9398	State Grant Rev – Pass Thru	<u>65,500</u>
	Total	\$169,500

AM Appropriation for HIV Prevention Grant

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37	EXPENDITURES:		
38	231-24624G-1101	Straight Time Labor	\$56,241
39	231-24624G-1401	Benefits	25,272
40	231-24624G-2201	Operating Supplies	2,508
41	231-24624G-6022	Clerk	20
42	231-24624G-6091	Office of Management & Budget	160
43	231-24624G-6095	Purchasing Services	560
44	231-24624G-6103	Financial Reporting	2,880
45	231-24624G-6104	Payroll	210
46	231-24624G-6105	Financial Processing	1,010
47	231-24624G-6109	Cash Management	10
48	231-24624G-6110	PeopleSoft Support	900
49	231-24624G-6145	General Liability	292
50	231-24624G-6147	Workers' Compensation	3,268
51	231-24624G-6180	Management Services	70
52	231-24624G-6182	Classification	130
53	231-24624G-6184	Employee Records	160
54	231-24624G-6185	Employee Benefits	270
55	231-24624G-6194	Employment	200
56	231-24624G-6196	Resource Development	50
57	231-24624G-6197	Affirmative Action	70
58	231-24624G-6246	Reproductive Health Clinic	9,719
59	231-24714G-1101	Straight Time Labor	32,397
60	231-24714G-1401	Benefits	19,016
61	231-24714G-2201	Operating Supplies	1,718
62	231-24714G-6022	Clerk	10
63	231-24714G-6091	Office of Management & Budget	100
64	231-24714G-6095	Purchasing Services	350
65	231-24714G-6103	Financial Reporting	1,810
66	231-24714G-6104	Payroll	210
67	231-24714G-6105	Financial Processing	640
68	231-24714G-6110	PeopleSoft Support	570
69	231-24714G-6145	General Liability	169
70	231-24714G-6147	Workers' Compensation	1,882
71	231-24714G-6180	Management Services	70
72	231-24714G-6182	Classification	130
73	231-24714G-6184	Employee Records	160
74	231-24714G-6185	Employee Benefits	270
75	231-24714G-6194	Employment	200
76	231-24714G-6196	Resource Development	50
77	231-24714G-6197	Affirmative Action	70
78	231-24714G-6246	Reproductive Health Clinic	<u>5,678</u>
79		Total	\$169,500
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RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ATTACHED ASSEMBLY RESOLUTION BE APPROVED.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24624G-9398 (\$104,000 BY2004)

231-24714G-9398 (\$65,500 BY2004)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002188**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A Resolution Appropriating \$169,500 as a Grant from the Alaska Department of Health & Social Services to the State Categorical Grants Fund (231), Department of Health & Human Services for the Provision of HIV Prevention Work

Author: schoedelrc**Initiating Dept:** HHS

Description: A Resolution Appropriating \$169,500 as a Grant from the Alaska Department of Health & Social Services to the State Categorical Grants Fund (231), Department of Health & Human Services for the Provision of HIV Prevention Work

Keywords: Health, HIV Prevention**Date Prepared:** 9/23/04 10:50 AM**Director Name:** Beverly K. Wooley**Assembly****Meeting Date** 10/12/04**MM/DD/YY:****Public Hearing** 10/26/04**Date MM/DD/YY:**

2004 OCT -4 PM 12:05
HHS

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/23/04 10:53 AM	Checkin	schoedelrc	Public	002188
HHS_SubWorkflow	9/24/04 11:43 AM	Approve	wooleybk	Public	002188
OMB_SubWorkflow	9/29/04 10:53 AM	Approve	pearcydl	Public	002188
Finance_SubWorkflow	9/30/04 4:09 PM	Approve	pearcydl	Public	002188
MuniManager_SubWorkflow	9/30/04 5:00 PM	Approve	leblancdc	Public	002188
MuniMgrCoord_SubWorkflow	10/4/04 8:01 AM	Approve	abbottmk	Public	002188